

**Expenditure on Family Welfare Programmes**

† 2847. PROF. R.B.S. VARMA: Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) the details of target of family planning programmes fixed during the last three years, year-wise;
- (b) the details of amount spent on various family planning programmes during the above period, State-wise;
- (c) the percentage success achieved in family planning in the third year, as compared to that in the first year during the above period; and
- (d) whether Government have fixed any target of Family Planning Programme for the Ninth Five Year Plan, if so, the details thereof?

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE [ DR. (SHRIMATI) RITA VERMA]: (a) No targets of family planning programmes have been fixed during the last three years. Since 1996-97, target oriented system of implementing family planning has been replaced with Community Needs Assessment Approach (CNAA), which is actually target free approach.

- (b) Statement-I showing grants -in-aid (Cash and Kind) released to States under Family Welfare Programme during the last three years is enclosed (*See* below)
- (c) Statement-II showing State-wise achievements of family planning programme in terms of Crude Birth Rates and Total Fertility Rates showing declining trend during the latest three years is enclosed (*See* below)
- (d) As per Planning Commission, expected levels of achievements of Crude Birth Rate and Total Fertility Rate during the Ninth Five Year Plan (1997-2002) at the National level are stated below:—

Indicators	If current trend continues
Crude Birth Rate	24/1000
Total Fertility Rate	2.9

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† Original notice of the question was received in Hindi.

**Statement-I**

*Grants in Aid (Cash and Kind) including arrears under F. W. Programme*

SI. No.	Name of State/UT	1997-98			1998-99			1999-2000								
		In	Cash	in	Kind	Total	In	Cash	In	kind	Total	In	Cash	in	Kind	Total
1	Andhra Pradesh	8838.71	2387.25	11225.96	1	1652.79	2961.41	14614.20	16609.39	3023.31	19632.70					
2	Arunachal Pradesh	147.73	89.65	237.38	144.06	75.75	219.81	231.20	103.35	334.55						
3	Assam	3284.70	1165.61	4450.31	3260.45	1177.35	4437.80	7071.23	1421.68	8492.91						
4	Bihar	9894.51	2727.31	12621.82	8792.62	4025.28	12817.90	28435.89	4868.39	33304.28						
5	Goa	168.13	38.70	206.83	184.83	58.94	243.77	243.44	82.50	325.94						
6	Gujarat	9448.00	1877.12	11323.12	10503.85	2108.13	12811.98	14812.87	2600.21	17213.08						
7.	Haryana	3521.84	722.46	4244.30	2746.01	906.68	3852.67	3388.16	1019.59	4407.75						
8.	Himachal Pradesh	1123.72	307.30	1431.02	1973.97	399.57	2373.54	2069.01	338.33	2407.34						
9.	Jammu & Kashmir	1873.62	264.16	2137.78	1600.73	455.77	2056.50	1803.64	458.21	2261.85						
10.	Karnataka	5185.49	1275.84	6461.33	7681.02	2111.95	9792.97	16978.35	2107.70	19066.05						
11.	Kerala	2981.46	973.70	3955.16	4190.43	1313.51	5503.94	5487.87	1376.24	6884.11						
12.	Madhya Pradesh	6765.52	3227.78	9993.30	8566.08	4587.46	13153.54	11373.95	4988.02	18361.97						
13.	Maharashtra	8288.64	2388.04	10677.68	11164.04	3872.20	15036.24	11971.24	3924.85	15898.09						
14.	Manipur	4525.95	132.90	585.85	622.26	108.80	731.08	907.39	147.96	1055.35						
15.	Meghalaya	300.91	96.13	397.04	328.75	140.78	469.53	598.21	152.50	750.51						
16.	Mizoram	221.36	74.68	296.04	239.11	68.77	307.88	388.47	75.80	444.27						
17.	Nagaland	209.05	59.19	268.24	247.96	90.31	338.27	402.78	97.73	500.51						
18.	Orissa	4821.63	1337.46	8159.09	4710.89	1773.73	6484.62	8053.85	1765.56	7819.21						
19.	Punjab	2451.93	1117.79	3589.72	2558.65	1125.51	3884.16	2941.14	1246.95	4188.09						

SI. No	Name of State/UT	1997-98			1998-99			1999- 2000		
		In Cash	in Kind	Total	In Cash	In kind	Total	In Cash	in Kind	Total
20. Rajasthan		7299.73	2,76.98	9476.69	8492.29	2688.55	11180.84	14307.20	3238.37	17545.57
21. Sikkim		218.87	46.00	284.87	307.72	41.68	349.40	416.73	68.33	485.08
22. Tamil Nadu		10835.89	1924.08	12759.97	9197.30	2582.39	11779.69	21270.03	1633.16	23103.19
23. Tripura		411.50	181	572.76	1781.61	193.98	1975.59	823.48	177.00	1000.48
24. Uttar Pradesh		19276.48	5797.10	25073.58	42482.52	8773.56	51256.08	26295.63	10356.72	36852.35
25. West Bengal		5201.99	2505.16	7707.15	11122.85	3172.95	14295.80	9003.46	2944.78	11948.24
Total (States)		113223.36	32873.6	146097.0	154552.7	44814.9	199367.7	203884.4	48417.2	252061.6
UTs with Legislature			5	1		9	9	8	1	4
1. Pondicherry		138.53	35.49	174.02	137.85	54.55	192.40	148.13	38.19	188.32
2. Delhi		719.82	435.59	1155.41	11012.59	473.35	1485.94	2092.19	698.88	2791.07
Outlays for UTs with out re										
1. A & N Island		100.34	22.08	122.40	104.60	19.00	123.60	0.00	0.00	0.00
2. D & N Haveli		34.41	5.55	39.96	59.31	9.98	69.29	0.00	0.00	0.00
3. Chandigarh		96.25	17.08	113.33	131.33	57.72	189.05	0.00	0.00	0.00
4. Lakshdweep		13.25	5.91	19.18	30.05	5.01	35.08	0.00	0.00	0.00
5. Daman & Diu		32.25	12.15	44.40	43.50	8.55	52.05	0.00	0.00	0.00
Total (UTs)		1134.85	533.83	1666.58	1519.23	628.16	2147.39	2240.32	737.07	2977.39
Grand Total		114358.21	33407.4	147765.89	154072.0	45443.15	201515.1	205904.7	49154.3	255059.0

Statement-II

*State-wise estimates of crude birth rates and total fertility  
rate (Sample Registration system estimates)*

Sl.No	State/U.T.	CRUDE BIRTH RATES			% Change 1998 over 1996	TOTAL FERTILITY RATES			% Change 1997 over 1995
		1996	1997	1998		1995	1996	1997	
		INDIA	Bigger						
<b>101</b>									
1.	Andhra Pradesh	22.8	22.5	22.4	-1.75	2.7	2.5	2.5	-7.41
2.	Assam	27.8	28.2	27.9	1.09	3.5	3.2	3.2	-8.57
3.	Bihar	32.1	31.7	31.1	-3.12	4.5	4.5	4.4	-2.22
4.	Gujarat	25.7	25.6	25.5	-0.78	3.2	3.0	3.0	-6.25
5.	Haryana	28.8	28.3	27.6	-4.17	3.7	3.5	3.4	-8.11
6.	Karnataka	23.0	22.7	22.0	-4.35	2.7	2.6	2.5	-7.41
7.	Kerala	18.0	17.9	18.3	1.67	1.8	1.8	1.8	0.00
8.	Madhya Pradesh	32.3	31.9	30.7	-4.95	4.2	4.1	4.0	-4.76
9.	Maharashtra	23.4	23.1	22.5	-3.85	2.9	2.8	2.7	-6.90
10.	Orissa	27.0	26.5	25.7	-4.81	3.3	3.1	3.0	-9.09

Sl.No	State/U.T.	CRUDE BIRTH RATES			% Change 1998 over 1996	TOTAL FERTILITY RATES			% Change 1997 over 1995
		1996	1997	1998		1995	1996	1997	
11.	Punjab	23.7	23.4	22.4	-5.49	2.9	2.8	2.7	-6.90
12.	Rajasthan	32.4	32.1	31.6	-2.47	4.4	4.2	4.2	-4.55
13.	Tamil Nadu	19.5	19.0	19.2	-1.54	2.2	2.1	2.0	-9.09
14.	Uttar Pradesh	34.0	33.5	32.4	-4.71	5.0	4.9	4.8	-4.00
15.	West Bengal	22.8	22.4	21.3	-6.58	2.8	2.6	2.6	-7.14
Smaller States									
1.	Arunachal Pradesh	21.9	21.4	22.5	2.74	NA	NA	2.8	NA
2.	Goa	14.4	14.2	14.3	-0.69	NA	NA	1.0	NA
3.	Himachal Pradesh	23.0	22.6	22.6	-1.74	2.7	2.4	2.5	-7.41
4.	Jammu and Kashmir	NA	NA	19.9	NA	NA	NA	NA	NA
5.	Manipur	19.6	19.7	19.0	-3.06	NA	NA	2.4	NA
6.	Meghalaya	30.4	30.2	29.2	-3.95	NA	NA	4.0	NA
7.	Mizoram	15.1	15.0	15.8	4.64	NA	NA	NA	NA
8.	Nagaland	NA	NA	NA	NA	NA	NA	1.5	NA
9.	Sikkim	20.0	19.8	20.9	4.50	NA	NA	2.5	NA
10.	Tripura	18.4	18.3	17.6	-4.35	NA	NA	3.9	NA

SI.No	State/U.T.	CRUDE BIRTH RATES 1996 %			TOTAL 1995	FERTILITY		RATES %		ang e 1997 over 199
		1997	1998	Change 1998 over 1996		1996	1997	Ch	1997	
Union Territories										
1.	A & N Islands	18.5	18.6	17.7	-4.32	NA	NA	1.9	NA	
2.	Chandigarh	17.5	18.8	17.9	2.29	NA	NA	2.1	NA	
3.	D & N Haveli	28.9	28.2	34.1	17.99	NA	NA	3.5	NA	
4.	Daman & Diu	21.6	24.9	21.7	0.46	NA	NA	2.5	NA	
5.	Delhi	21.6	21.1	19.4	-10.19	NA	NA	1.6	NA	
6.	Lakshadweep	23.4	22.9	23.0	-17.1	NA	NA	2.8	NA	
7.	Pondicherry	18.1	18.4	18.2	0.55	NA	NA	1.8	NA	

Source: Sample Registration System, Registrar General  
India NA: Information Not Available